

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R720001) DPS Fire Marshal  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,460,291	\$ 5,602,778	\$ 5,602,778	\$ 5,602,778
Other Resources				
Balance Brought Forward (Approps	15,509	9,297	0	0
Receipts				
Federal Support	562,918	313,043	313,043	313,043
Intra State Receipts	237,315	61,956	61,956	61,956
Gov Fund Type Transfers - Other A	945,561	1,044,190	1,044,190	1,044,190
Fees, Licenses & Permits	364,449	586,198	523,750	523,750
	<u>2,110,243</u>	<u>2,005,387</u>	<u>1,942,939</u>	<u>1,942,939</u>
Total Resources	<u>\$ 7,586,044</u>	<u>\$ 7,617,462</u>	<u>\$ 7,545,717</u>	<u>\$ 7,545,717</u>
 FTE	 <u>42.61</u>	 <u>49.00</u>	 <u>49.00</u>	 <u>49.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 5,828,996	\$ 6,261,611	\$ 6,261,611	\$ 6,261,611
Personal Travel In State	8,295	24,135	24,135	24,135
State Vehicle Operation	216,259	200,000	200,000	200,000
Depreciation	521,781	156,056	160,056	160,056
Personal Travel Out of State	10,799	15,200	15,200	15,200
Office Supplies	7,573	10,750	10,750	10,750
Facility Maintenance Supplies	0	200	200	200
Other Supplies	5,237	16,560	19,560	19,560
Printing & Binding	922	500	500	500
Uniforms & Related Items	113	2,750	3,750	3,750
Postage	1,832	3,150	4,150	4,150

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
Communications	41,448	44,825	44,825	44,825
Utilities	1,774	2,500	2,500	2,500
Professional & Scientific Services	9,699	9,500	9,500	9,500
Outside Services	6,479	9,500	9,500	9,500
Intra-State Transfers	253,535	324,217	261,769	261,769
Outside Repairs/Service	409	5,900	5,900	5,900
Reimbursement to Other Agencies	83,670	94,840	85,840	85,840
ITS Reimbursements	1,831	1,852	1,852	1,852
Gov Fund Type Transfers - Auditor	43	350	350	350
Gov Fund Type Transfers - Other A	3,184	2,800	2,800	2,800
Equipment	438,043	313,043	313,043	313,043
Equipment - Non-Inventory	20,784	13,500	13,500	13,500
IT Equipment	71,975	86,347	77,050	77,050
Other Expense & Obligations	14,300	16,376	16,376	16,376
Refunds-Other	3,468	1,000	1,000	1,000
Appropriation Transfer Out Legislat	15,000	0	0	0
Balance Carry Forward (Approps)	9,297	0	0	0
Reversions	9,297	0	0	0
Total Disposition of Resources	<u>\$ 7,586,044</u>	<u>\$ 7,617,462</u>	<u>\$ 7,545,717</u>	<u>\$ 7,545,717</u>